



NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

Date: Monday, 28 November 2016

Time: 5.00 pm

Place: Dining Room - at the Council House, Market Square, Nottingham

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTERESTS**
- 3 MINUTES** 3 - 12
Of the meeting held on 19 September 2016 (for confirmation).
- 4 AREA COMMITTEE - IMPROVING THE HEALTH OF CITIZENS** 13 - 18
Report of the Director of Public Health
- 5 COMMUNITY REPRESENTATIVES' ISSUES AND FEEDBACK**
The opportunity for Community Representatives to raise issues of concern and provide feedback on events.
- 6 NOTTINGHAM CITY HOMES UPDATE AND APPROVALS** 19 - 36
Report of Nottingham City Homes Chief Executive
- 7 POLICING UPDATE**
Verbal update from Nottinghamshire Police
- 8 AREA CAPITAL FUND** 37 - 42
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- 9 ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS** 43 - 48
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10 WOLLATON EAST AND LENTON ABBEY AND WOLLATON WEST 49 - 68
WARD REPORTS
Report of Corporate Director of Commercial and Operations

11 DATE OF NEXT MEETING
To note the date of the next meeting as 27 February 2017, at 5pm in the Council House, Market Square, Nottingham.

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

MINUTES of the meeting held at the Dining Room of the Council House on 19 September 2016 from 17.02 - 18.54

Membership

Present

Absent

Councillor Steve Battlemuch (Chair)
Councillor Sally Longford (Vice Chair)
Councillor Jim Armstrong (from item 65)
Councillor Georgina Culley (from item 65)
Councillor Sam Webster

Community Representatives (✓ indicates present)

✓ Friends of Wollaton Park	- Rob Kirkwood
✓ Lenton Abbey Residents Association	- Adam McGregor
North Wollaton Residents Association	- Dr Chris Bignell
✓ Sheila Roper Community Association	- Bill Smith
✓ University of Nottingham Student Union	- Abel Hartman
✓ Wollaton Historical and Conservation Society	- Alan Hall
Wollaton Park Community Association	- Pauline Peck
✓ Wollaton Park Residents Association	- Sylvia Taylor
Wollaton Vale Residents Association	- Anthony Swannell

Colleagues, partners and others in attendance:

Jamie Dickinson	- Student Living Co-ordinator (outreach), University of Nottingham Students' Union
Inspector Gordon Fenwick	- Nottinghamshire Police Inspector
Paul Howard	- Tenancy and Estate Manager, Nottingham City Homes
Heidi May	- Head of Neighbourhood Management
Lylse-Anne Renwick	- Neighbourhood Development Officer
Pauline Dorey	- Neighbourhood Development Officer
Zena West	- Governance Officer

61 APOLOGIES FOR ABSENCE

Anthony Swannell - Wollaton Vale Residents Association.

62 DECLARATIONS OF INTERESTS

None.

63 MINUTES

The minutes of the meeting held on 16 May 2016 were agreed as a true record and signed by the Chair.

64 AREA COMMITTEE COMMUNITY REPRESENTATIVES

RESOLVED to note the following Wollaton and Lenton Abbey Area Committee Community Representative appointments for the 2016/17 municipal year:

- **Adam McGregor (Lenton Abbey Residents Association)**
- **Sue Twyford (Wollaton Park Residents Association)**
- **Sylvia Taylor (Wollaton Park Residents Association)**
- **Bill Smith (Sheila Roper Community Association)**
- **Dr Chris Bignell (North Wollaton Residents Association)**
- **Anthony Swannell (Wollaton Vale Residents Association)**
- **Alan Hall (Wollaton Historical and Conservation Society)**
- **Pauline Peck (Wollaton Park Community Association)**
- **Rob Kirkwood (Friends of Wollaton Park)**
- **Ismail Sadurdeen (University of Nottingham Student Union)**
- **Abel Hartman (University of Nottingham Student)**

65 NOTTINGHAMSHIRE POLICE

Inspector Gordon Fenwick of Nottinghamshire Police, provided an update to the Committee, highlighting the following points:

- (a) there has been a recent split in the geographical areas covered by Inspectors, and a reorganisation of the Police. As a result, the Wollaton and Lenton Abbey area is now covered by 2 Police Inspectors;
- (b) in the Lenton area, crime in general is comparable to levels last year, but with one issue – there has been a significant increase in shed burglaries. An arrest has been made of a prolific offender so shed burglary figures will come back down;
- (c) in the Wollaton area, the biggest problem from residents is of people speeding in the 20mph zones. Nottinghamshire Police have carried out 10 operations, with additional operations conducted by Response Officers with hand held devices. This intervention has received positive feedback. A local Officer has been tasked to investigate the possibility of a community speed watch. Crime in general has decreased by 20%, apart from slight increase in burglary dwellings which will be investigated further.

There were a number of comments and questions from the Committee:

- (d) the Committee offered thanks on the issue of speeding in 20mph zones. It has been very positive to see a number of speed traps on key 20mph roads, and these traps are welcomed by local residents;
- (e) there is an ongoing speeding issue on Grangewood Road. As it is a wide, straight road, drivers speed along it to beat the congestion. Whilst there have been speed cameras deployed in Grangewood Road, it hasn't been in the evening when the main problem occurs. Speed traps in the evening would be more beneficial;
- (f) Cllr Sam Webster wished to put on record his concern that there was a lack of detail in the report. He understood that the Area Committee is now covered by 2 Police Inspectors but wanted to ensure that future reports have detailed information from both wards covered by the Area Committee;

- (g) the Committee noted that the Police last reported to the Committee in May, and that area committees are often the only opportunity there is to update communities across the ward areas. The Area Committee requested a briefing note to be attached to future agendas with crime statistics and figures over a period. However, information to be attached to agendas needs to be available several weeks in advance of the meeting, and at meetings with Councillor Graham Chapman, it has already been agreed that Police will prepare a briefing document to be presented at area committees, rather than in advance, so that it contains the latest relevant information;
- (h) as students have only just returned from summer holidays, there aren't any detailed student crime figures available as yet. There has been one incident involving an office premises on campus being broken into, but an arrest has been made. There has also been an increase in thefts of bicycles from campus. Safeguarding of students is an ongoing part of the Police's work;
- (i) at the start of term there is a student week of action, which involves multi partnership working over a couple of weeks. Specific small A5 cards have been delivered to hot spot streets, and door knocking has taken place to encourage engagement. There have also been some stalls in Lenton and Dunkirk involving a multi partnership approach, and a coordinated approach has taken place with both universities. The student unions are also involved in planning and in the practical aspects such as the door knocking itself.

RESOLVED to thank Inspector Gordon Fenwick for the update, and note its contents.

66 ISSUES FROM COMMUNITY REPRESENTATIVES

66A ITEMS OF GOOD NEWS

A number of issues were raised from the community. Some positive news from the area over recent months was offered to the Committee:

- (a) the first Wollaton arts festival was held in July. The event was a great success, with lots of residents, schools and organisations taking part, and it is hoped that it will improve year on year;
- (b) medals were presented recently to 350 children and young people who completed the Summer Reading Challenge, of reading more than 6 books. A special prize was awarded to a young man who read 70 books. The event would not have been possible without the help of local volunteers;
- (c) this summer saw a Good Garden Award event, and a popular and enjoyable tea party;
- (d) a Green Flag was awarded to Wollaton park. The award of the Green Flag was dependent on the park having a Friends Group, so it would not have been possible without them.

RESOLVED to note the items of good news.

66B TRAINING OF COMMUNITY REPRESENTATIVES

Pauline Dorey, Neighbourhood Development Officer, provided details on a training event for Community Representatives. A refresh of training combined with a celebration event will be held on 15 October 2016, and all Community Representatives will be invited. The event will be a celebration of the role of Community representatives, and an opportunity to share best practice. It will include a workshop training element.

RESOLVED to note the training date.

66C RADFORD BRIDGE ROAD ALLOTMENTS UPDATE

Jenny Cole, Planning Officer, updated the Committee on the Radford Bridge allotments, highlighting the following points:

- (a) work started on the site in March 2016, which included road and land lay out of allotments. Stop notices were served in April / May to prevent work continuing on site, surrounding non-compliance of conditions. Developers started the appeal process in June, with statements due towards the end of September. In July developers submitted details to discharge some of the conditions, relating to layout of the allotments, drainage, and location of the road;
- (b) discussions are ongoing regarding the appropriateness of the documentation that has been submitted, and ecology conditions have almost been agreed. The main areas of concern are the allotment provision and infrastructure, and the management plan.

The Committee offered questions and comments on the development, and further information was provided in response:

- (c) allotment renters have been strung along, and been told a move is imminent for a number of months. In the meantime, a year's worth of gardening has been lost. There is a worry that unless the issues are resolved in early 2017, another year will be lost. There is a real onus to resolve this properly in the next 6 months;
- (d) the residential part of the development will happen as part of phase 3, from around the end of 2017 to the beginning of 2018. Timetables are difficult to gauge, as details have not been submitted yet;
- (e) if the appeal against the stop notice is successful then the enforcement notice will fall away. However, the developers are starting to correct things and submit documentation, and are in ongoing discussion.

RESOLVED to thank Jenny Cole for the update, and note its contents.

66D ARLESTON DRIVE PARKING / CAMERA LOCATION

Councillor Steve Battlemuch, Chair of the Committee, provided an update:

- (a) as in every school, there are ongoing issues and tensions at Fernwood Primary and Nursery School between parents who drive their children to school, parents who walk their children to school, and people who live close to schools. These tensions sometimes bubble over. The issues at Arleston Drive were ongoing long before the

extension to the school was proposed. As a positive approach there's been engagement between Councillors, school staff, parents, and residents. A week of action in April was very successful. Signs designed by children have gone up outside the school, and since the last Area Committee there was a meeting with parents, the Traffic Team and local Councillors. What became clear from the consultation was that there were lots of different ideas, but only a few practical and affordable ones:

- extension of double and single yellows on key roads around Arleston;
- a new walk in entrance;
- encourage more families to walk to school;
- if they are going to drive, encourage parents to park further away and walk to school;
- enlist parent volunteers for a "park and stride" scheme, where accredited volunteers walk children to school from a nearby car park;
- more parking enforcement cameras. Whilst these are used only for enforcement on zig zag lines, even having a visible camera nearby would be a deterrent on inconsiderate (but not illegal) parking as well.

- (b) a bid has been submitted for a camera when a council wide scheme is expanded. Funding has been agreed for the extension of yellow lines. Councillor Battlemuch will report back on the other ideas.

The Committee asked some questions about the issues and proposals, and Councillor Battlemuch provided further information:

- (c) whilst there are traffic calming measures and chicanes already present around Fernwood, this issue relates to illegal, dangerous or inconsiderate parking, rather than speeding;
- (d) there are some minor issues around Fernwood Academy as well, as even though the pupils are aged 11-16, quite a few parents still drive their children to school. However, they have not been on the same scale as the problems surrounding Fernwood Primary School.

RESOLVED to thank Councillor Steve Battlemuch for the update, and note its contents.

66E CYCLE PATH JUNCTION AT MIDDLETON BOULEVARD: SAFETY ISSUES

John Bann, Cycling and Road Space Transformation Manager, presented an update to the Committee:

- (a) the aim of the main scheme was to improve the junction and keep traffic moving. At the same time, as a long standing route, money was spent on resurfacing paths and giving more priority to pedestrians and cyclists;
- (b) the City Council has ambitions to have a world class cycling network. This has been a significant route linking residential areas, hospitals, universities, industrial estates etc. Up to now cyclists had to give way at side roads. The new layout is quite unusual, as cyclists have right of way. Work has been completed in consultation with the Road Safety Team – there are 3 stages to the safety audit. The third stage is following installation of works to consider how the new design is working;

- (c) temporary cameras have been added to some junctions on Middleton Boulevard to monitor how the new designs are working. The visibility on the side roads on Middleton Boulevard is not as good as some other locations. Whilst the cycle path is not wide enough to warrant a direction-segregation white line, following feedback, one will be painted on;
- (d) the average speed of cyclists using the path is 10-12 miles per hour, with a maximum speed recorded of 16 miles per hour. Users tend to slow at the side roads as the path is not as straight. A traffic survey showed 400 vehicles using the side roads, with only around 7% interacting with a cyclist. Local residents have highlighted many issues which will be addressed.

The Committee asked some questions about the issues and proposals, and John provided further information:

- (e) residents near Wollaton Park reported that they are concerned, as the give way junction stops vehicle users between 2 hedges, with very poor visibility. The main entrance to Wollaton Park is now not wide enough for 2 vehicles to safely pass each other, and if a car stops on the way into the turning, the vehicle is still partly in the road. John took a note of these issues and will look into the location of the give way line and the width of the access road;
- (f) work is ongoing with the Student Unions to communicate the new Road Safety protocol;
- (g) “keep clear” markings cannot be added at the Harrow Road junction, as such markings cannot be placed along zig-zag lines which are present near a pedestrian crossing;
- (h) residents who live on Radford Bridge Road, Charlbury Road and related streets have been concerned for some time about access from Radford Bridge Road onto Crown Island. This has got worse since the ring road works were completed as there is an extra lane now that cars have to get across in order to exit Crown Island towards the City Centre, towards QMC or towards Wollaton. Residents were promised that road sensors would be placed on Radford Bridge Road in order to link to the traffic lights and allow more time to exit the junction. The Committee requested that an update be provided to a future meeting.

RESOLVED to thank John Bann for the update, and note its contents.

67 NOTTINGHAM CITY HOMES - UPDATE AND APPROVALS

Paul Howard, Tenancy and Estate Manager at Nottingham City Homes, updated the Committee on performance and requested funding for 2 schemes. Whilst a long-standing anti-social behaviour issue has been resolved, there has also been a seasonal increase in the number of anti-social behaviour cases, mostly relating to tenants' gardens. Tenancy sustainment is very high in both wards.

RESOLVED to:

- (1) note the following allocation of funds:**
 - **Wollaton West remaining budget - £6,077.83;**
 - **Wollaton East and Lenton Abbey remaining budget - £38,467.37;**
- (2) approve the following Area Capital Programme funding requests:**
 - **£649.50 to prevent nuisance and fly-tipping by installing a security gate, at 19 Manton Crescent, Lenton Abbey;**
 - **£1,600.00 to prevent trespassing and anti-social behaviour by installing 2 security gates at the side of 14 Romilay Close and 12-14 Olton Avenue.**

68 AREA CAPITAL FUND

Lylse-Anne Renwick and Pauline Dorey, Neighbourhood Development Officers, presented the Area Capital Fund report to the Committee.

RESOLVED to:

- (1) approve the following Area Capital Fund programme of LTP schemes for Wollaton East and Lenton Abbey:**
 - **£1,200.00 for the installation of street name plates in the Farndon Green area;**
- (2) approve the following Area Capital Fund programme of LTP schemes for Wollaton West:**
 - **£9,500.00 for a residents parking scheme and junction protection in the Bramcote Lane area;**
 - **£10,250.00 for the provision of a vehicle activated sign facing inbound traffic on Torvill Drive;**
 - **£7,250.00 for parking restrictions on Glenwood Avenue and other roads as appropriate;**
 - **£4,900.00 towards provision of permit parking zones in St Leonards, Rectory Gardens and Parkside areas;**
- (3) approve the following Area Capital Fund programme of Public Realm schemes for Wollaton West:**
 - **£15,100.00 towards provision of permit parking zones in St Leonards, Rectory Gardens and Parkside areas;**
- (4) note the following 2016/17 Area Capital Fund allocation:**
 - **£66,375.00 remaining balance available for Wollaton East and Lenton Abbey;**
 - **£738.00 remaining balance available for Wollaton West.**

69 AREA 7 WARD REPORT

Lylse-Anne Renwick, Neighbourhood Development Officer, presented the Wollaton West Ward Report to the Committee:

- (a) recently a lot of cars have been broken into, but a lot of these cases have involved keys and valuables being left in cars. There have also been occasions where children have been left in cars whilst parents go for a run;**

- (b) there have been falling numbers at the youth cafes. New leaflets will be produced. Previously the service was only offered to 13 to 19 year olds, it will now be offered to 10 to 17 year olds to try and increase numbers;
- (c) there was a summer programme of activities, some were quite successful.

Pauline Dorey, Neighbourhood Development Officer, presented the Wollaton East and Lenton Abbey Ward Report to the Committee:

- (d) there was a very successful Wollaton East and Lenton Abbey Children and Young People Summer Programme, with 60 families engaged. A review meeting will shortly be held to obtain formal feedback from partners. The summer programme covered some sessions on Wollaton Park which enabled citizens from both wards to use the sessions;
- (e) there have been a variety of consultations across both wards. The Woodside Road parking scheme phase 2 has now finished, and consultation on phase 3 has finished;
- (f) local residents are being asked to vote to support a funding bid to refurbish the Sheila Roper Centre;
- (g) the external wall insulation project in the ward is coming to an end. Feedback will be coming soon from a review of the scheme. It will be interesting to see local residents' experiences;

RESOLVED to thank Lylse-Anne Renwick and Pauline Dorey for the report, and note the contents.

70 ACTION TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS

Lylse-Anne Renwick and Pauline Dorey, Neighbourhood Development Officers, outlined the schemes from the report, drawing particular attention to how successful the Art Festival was.

RESOLVED to:

- (1) **note the following actions in the Wollaton West ward, taken under delegated authority, from Councillor Jim Armstrong, Steve Battlemuch, and Georgina Culley's budget allocations:**
 - **£1,000.00 for a sensory room and equipment at Fernwood Primary and Nursery school;**
 - **£900.00 for Wollaton West Christmas tree barriers;**
 - **£388.00 for Wollaton West community engagement;**
 - **£4,000.00 for the Wollaton West Arts Festival;**
- (2) **note the following actions in the Wollaton East and Lenton Abbey Ward, taken under delegated authority, from Councillor Sally Longford and Councillor Sam Webster's budget allocations:**
 - **£395.00 for the Sutton Passeys Crescent play area and outdoor gym launch event;**

Wollaton and Lenton Abbey Area Committee (Area 7) - 19.09.16

- **£90.00 for Heritage Open Days;**
- **£1,000.00 for the Wollaton East and Lenton Abbey ward Good Garden Award scheme (2016 and future years).**

71 DATE OF NEXT MEETING

RESOLVED to note the next meeting date – 28 November in the Council House at 5pm.

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Wollaton West, Wollaton East and Lenton Abbey Area Committee

28 November 2016

Title of paper:	Area Committees and improving the health of citizens	
Director(s)/ Corporate Director(s):	Alison Challenger Director of Public Health	Wards affected: All
Report author(s) and contact details:	Alison Challenger alison.challenger@nottinghamcity.gov.uk Gayle Aughton, Commissioning Manager gayle.aughton@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Area Manager, Communities Rob Gabbitas, Neighbourhood Development Officer	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<ol style="list-style-type: none"> 1. Many of our citizens have lifestyles that increase their risk of poor health and disease 2. The Council has the lead responsibility to improve the health and wellbeing of their population 3. Councillors are well placed to inform the needs assessment, provision and promotion of public health services specific to their local population 		
Recommendation(s):		
1	The Area Committee is invited to comment on the approach and the work undertaken so far as shown in the report and appendices 1 and 2	
2	Members are also invited to suggest further developments to ensure that Area Committee plans are in line and supportive of the Council's priorities and responsibilities for improving the health of citizens	
3	Councillors are invited to suggest further knowledge or support they would require to progress their work on the public health and wellbeing agenda within their Area	

1 REASONS FOR RECOMMENDATIONS

- 1.1 From April 2013, the public health function was transferred to local authorities as a result of the Health and Social Care Act 2012. The Council subsequently became responsible for improving the health of their local population including health improvement, health protection and the commissioning of public health services.

Councillors are directly involved with their local communities and able to understand and identify the needs for health and wellbeing services specific to the local population.

Over the past 18 months, Councillors have had a series of meetings with public health and commissioning colleagues to consider local health data and experiences of local residents in order to support the planning and provision for local health and wellbeing services commissioned by the Council.

This report is an update of the work to date, including the engagement and information provided by Area Committee members on the remodelling of the healthy lifestyles public health services. Committee members are invited to consider the work so far and advise on next steps.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Local health profiles were developed by the Public Health team using nationally available data to better understand the health and wellbeing needs of local residents. The data was arranged at Nottingham Ward level to enable commissioners and Councillors to have a clearer picture of the health and wellbeing needs for their ward compared to Nottingham overall and to wards across England. Councillors from each of the Nottingham City wards met to discuss the data profiles and to add further insight that would enable a greater understanding of local need.

School health and area committee level health profiles were also produced to aid local understanding and planning. Public health services were mapped and included within directories for each area; these were presented to Area Committees during 2015.

Area Chairs as part of their Area Cluster Review process invited Public Health to present the health profiles and local health priorities. It was identified that further awareness and understanding of the commissioning process for public health and health services would be useful in a separate session.

The health profiles can be found on the Nottingham Insight website:
<https://nottinghaminsight.org.uk/f/96676/Library/Public-Health/>

The commissioning awareness session was well attended by Area Chairs and Councillors and received good feedback and requests for further sessions that were

more topic focused such as teenage pregnancy, smoking and mental health in young people. Part of the session included an overview of the modelling and engagement of a live commissioning review. Councillors agreed to contribute to the live review through a series of questions discussed with their respective Area Committees. The responses to the consultation and an overview of how the results from the consultation have been considered are included in the appendices to this report.

The Adults Healthy Lifestyle Strategic Commissioning Review may be accessed here: <http://www.nottinghamcity.gov.uk/business-information-and-support/commissioning-contracting-and-procurement/commissioning-contracting-and-procurement-latest-news/>

Some of the key benefits for engaging with Area Committees becoming involved in this way include:

- Increasing efficiency, saved officer time in undertaking community based questions with citizens
- Improved quality, hearing from a wide and diverse range of stakeholders
- Increased effectiveness, supporting evidence of services being developed to meet the needs of citizens

The feedback from the Area Committees has informed the development of the service specifications. The new model will be going out to tender in the autumn with the new model and services to be in place by April 2017.

Possible Next Steps

- Possibility of linking Area Committee priorities with up and coming strategic commissioning reviews, e.g. List of Area Committee priorities to aid commissioner to make the link to up and coming commissioning reviews.
- Consider what would be the most effective and efficient way of communicating to Area Committees Public Health updates and key information.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

x

An EIA is not required because: key decisions or changes on citizens are not being considered as part of this report.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

Nottingham City JSNA and health profiles

<https://nottinghaminsight.org.uk/f/96676/Library/Public-Health/>

The Adults Healthy Lifestyle Strategic Commissioning Review

<http://www.nottinghamcity.gov.uk/business-information-and-support/commissioning-contracting-and-procurement/commissioning-contracting-and-procurement-latest-news/>

Area Committee – Wollaton and Lenton Abbey

Engagement with the consultation on the recommissioning of healthy lifestyle services

In July this year, a number of area clusters were invited to contribute to a consultation on the redesign of healthy lifestyle services to support the procurement of new services for the city. These included services supporting people to stop smoking, increase physical activity, and to achieve and maintain a healthy weight.

The information from this engagement helped to inform the development of a new model to better reflect local need. The new services aim to improve access, uptake and effectiveness; the new services are currently out to tender and due to start from the 1st April 2017.

The consultation asked five questions:

1. How can we support citizens to access services which will help them to have a healthy lifestyle?
2. What are the barriers/gaps?
3. What enablers can help overcome these barriers?
4. How can we make services more attractive for hard to reach groups?
5. What works well in your area?

As part of these discussions, Councillors identified a number of common key issues affecting the different areas including valuable detail on specific issues at local community level. Common themes included:

- Alcohol and drug misuse, impacts on individuals and communities
- Mental health and wellbeing including loneliness and isolation
- Healthy eating and cooking skills
- Sexual health
- Prevention messages and healthier living including access to services
- Smoking including tobacco linked crime

Key barriers and gaps included:

- Citizens not registered with GPs
- Fear, apathy and not knowing where services are located
- Lack of resources
- Lack of suitable activities/services
- Getting information to those who need it
- Not enough focus on prevention

The findings from the consultation will be summarised and presented at the Area Committee Chairs meeting to inform the on-going knowledge and information needs of the Chairs. Potential next steps could include:

- Briefings on specific agendas e.g. teenage pregnancy, mental health, smoking in young people
- Further training sessions on specific agendas affecting the public's health

- Providing information for local newsletters
- Health input to the planning for ward walks
- Further information of commissioned public health services

Area committees may wish to identify areas that may be included in their ward and area plans. Area Committee members are invited to comment and consider how local needs to improve health may be addressed.

Alison Challenger

14th November 2016



AREA 7 COMMITTEE - Wollaton West, Wollaton East & Lenton Abbey
28/11/2016

Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Wollaton East and Lenton Abbey & Wollaton West.
Report author(s) and contact details:	Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes Leanne.hoban@nottinghamcityhomes.org.uk Paul Howard, Tenancy and Estate Manager, Nottingham City Homes Paul.Howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale Communications Officer; Lisa Dawkins Tenant and Community Involvement Manager	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		

Recommendation(s):	
1	To note and comment on the update and performance information in Appendices 1 and 2.
2	To note the allocation of funds for 2016/17, detailed in Appendix 3.
3	To approve the Area Capital Programme funding request set out in Appendix 3.

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

6.1 Has the equality impact been assessed?

No

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

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NCH update report

Time: 17:00

Date: 28 November 2016

Presented by: Paul Howard

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Sheila Roper Centre Improvement works to the community centre are ongoing with constructor partners donating their time and resources. The roof is currently being replaced which will be followed by the external wall insulation.</p> <p>Sample checks of water systems in tenant homes will be undertaken in Independent living schemes across the City to the end of the financial year. This is to confirm that water stored in water tanks and pipework is clean and hygienic.</p>	Information

		<p>Stock condition and energy performance surveys continue Citywide targeting homes where we have little or no information, this could be due to previous no access. This information helps plan future works including a programme of maintaining decency continues across the City replacing windows, doors, kitchens and bathrooms where needed.</p>	
2	<p>Area Regeneration and Environmental Issues</p>	<p>Wollaton East and Lenton Abbey. Work ongoing to Woodside Road to install the hardstanding and drop kerbs, to resolve the traffic and parking issues in this area. It is likely this project will run for a while, until complete as this has been set as a priority for this ward. NCH will be contributing to this project as part of our Decent Neighbourhoods Programme.</p> <p>Several security gates have been installed within the ward to help alleviate nuisance and fly tipping.</p> <p>Wollaton West. NCH to consider continuing the work to Capitol Court if further block paving is required at this site. We have agreed to utilise a capital budget to complete these works as the environmental budget for this ward is very minimal.</p>	<p>Information</p>
3	<p>Key messages from the Tenant and Leasehold Congress</p>	<p>TPAS Accreditation Nottingham City Homes has successfully achieved Landlord reaccreditation from the Tenant Participation Advisory Service (TPAS) in resident Involvement. The award acknowledges that NCH are leaders in best practice nationally when it comes to keeping our customers informed and involved by delivering NCH News to every household four times a year, our</p>	<p>X</p>






		<p>growing use of social media, our annual Tenant Fun Day which attracts some 600 people and the Tenant and Leaseholder Awards that showcases the work of individuals and community groups across the city. In addition we were recognised for our tenant representation on the NCH board and through tenants directly helping to improve services through our customer panels, neighbourhood inspections and tenant scrutiny.</p> <p>Tenant and Leaseholder Awards 2017 Once again we're looking for nominations for the NCH Tenant and Leaseholder Awards 2017. Every year we recognise individuals and groups who go that extra mile for members of their community. There are 11 award categories and 8 of these are open to the wider community to nominate projects. The closing date for nominations is Friday 6th January.</p>	
4	Tenant and Residents Associations updates	<p>LARA Continue to represent the needs of residents living in Lenton Abbey. The group have agreed to merge with two further organisations in the area:</p> <ul style="list-style-type: none"> • Sheila Roper Community Association • Lenton Abbey Friends & Fun Day Committee (LAFFDA) <p>A special General meeting on Wednesday 2nd November will see the three groups merge and form one community organisation for the area.</p>	X
5	Area Performance Figures	See Appendix 2	X
6	Good news stories & positive publicity	<p>Swim or Fit for a £1 For £1 tenants and leaseholders can use the gym or attend fitness classes at any of the Nottingham City Council fitness centres. This offer is currently running alongside the very successful swim for a £1 running at any Nottingham city council swimming pools.</p>	X

		<p>For more information contact NCH Involvement Team on 0115 746 910 www.fitinthecommunity.com</p> <p>Tenant Academy All tenant Academy courses are free to NCH tenants and groups. A range of courses are available for tenants and leaseholders to access from Lunch and learn money matters, IT and construction skills to starting your own business.</p> <p>For a full list of courses, Tenant Academy brochure and booking details contact the Involvement Team on 0115 746 9100 or visit: www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p> <p>Star Award nomination</p> <p>Member of staff at Radford DHO has been shortlisted for the company Star Awards in the customer care category. Awards ceremony is on 25 November</p>	
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Area report - Wollaton East/Lenton Abbey and Wollaton West

Generated on: 24 October 2016





AC7-1 Anti-social behaviour

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	98.11%			94.21%	86.67%	Good performance by team in last month
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	98.11%			97.89%	100%	Performance improved following dip last month
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		79			129	121	Reduction in overall number of cases following transfer of Area 5 management to St Anns
Tenant satisfaction with the ASB service <i>Note: . Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward..</i>	8.5	8.9			7.1	7.51	Tenant satisfaction with the ASB service has improved. We received the highest scores for the support provided, ease of reporting, and willingness to report ASB in the future. CommUNITY mediation service will be launched in the summer to support early intervention and is expected to positively impact on customer satisfaction To further drive performance improvement we will continue to undertake regular case supervision and regular case quality checks.







AC7-2 Repairs

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.97%			95.18%	97.49%	
% of repairs completed in target – Wollaton East & Lenton Abbey Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	94.78%			94.89%	97.28%	
% of repairs completed in target – Wollaton West Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.83%			96.33%	98.22%	
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9.1	9.08			9.1	8.9	WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.







AC7-3 Rent Collection

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p>PI 029 Trend shows as improving if value is over 100% as arrears are decreasing.</p>	100%	99.58%			100.25%	100.56%	<p>Following the rent free week in August when our collection rate improved as tenants still paid despite the reduced debit, we had a reduced collection in September. At 99.58% the collection rate was £220,000 off a 100% return. It is also slightly behind last year's position of 99.8%. Arrears as a % of debit is 2.45% against a target of 2% - this is £470,000 above where we need to be to hit the target. However as the debit reduced by 1% this year, this is an increasingly difficult target to attain. The numbers of Universal Credit cases continues to increase - with the total standing at just over 200, the arrears on these cases totals £109,014 currently. Equally the amount of Housing Benefit we receive continues to decrease, at a rate of approximately £20,000 each week. This means that we have more rent to actually physically collect from tenants. Although more people are coming off benefit they are taking up low paid jobs that are not permanent with regular hours and therefore their income is liable to fluctuate. This makes it difficult for people to budget and as a result we have increased arrears. Additionally there is still the problem of Court fees standing at £325 - as a consequence we are entering cases at a much higher level. Judges will often adjourn cases, allowing the debt to increase but Housing Benefit backdates are now severely restricted.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.45%			0.43%	0.56%	<p>This indicator will be on target by the end of the financial year. WE are currently only 0.02% behind target and as we are not carrying out any further evictions during March we will be on target. We have done 101 evictions so far this year and at this point last year we had done 129.</p>







AC7-4a Empty properties - Average relet time

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	7.71			11.2	14.9	Void performance summary: There are currently 6 empty properties in the Area Committee 7 area. The average time to relet properties in the Area Committee 7 area is 25 days. There have been 31 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 4 weeks. The lettings service houses around 200 families each month around the city.
<p>Average void re-let time (calendar days) – Wollaton East & Lenton Abbey Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	11.91			15.3	13.11	Void performance summary: There are currently 5 empty properties in the Wollaton East & Lenton Abbey ward area. The average time to relet properties in the Wollaton East & Lenton Abbey ward area is 23 days. There have been 20 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 3 weeks. The lettings service houses around 200 families each month around the city.
<p>Average void re-let time (calendar days) – Wollaton West Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	0			5.33	18.59	Void performance summary: There are currently 1 empty properties in the Wollaton West ward area. The average time to relet properties in the Wollaton West ward area is 29 days. There have been 11 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 4 weeks. The lettings service houses around 200 families each month around the city.







AC7-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		5			3	6	
Number of lettable voids – Wollaton East & Lenton Abbey Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			1	5	
Number of lettable voids – Wollaton West Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			2	1	

AC7-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Wollaton East & Lenton Abbey Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Wollaton West Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	

AC7-5 Tenancy sustainment

Performance indicator and definition	Target	2016/17			2015/16	2014/15	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	100%			97.62%	93.62%	100% sustainability across both wards
Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			96.67%	94.44%	100% sustainability across both wards
Percentage of new tenancies sustained - Wollaton West Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			100%	90.91%	100% off a low sample size; NCH has limited stock in this ward

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
7	Wollaton West	£6,077.83	£0	£0	£0	£6,077.83
7	Wollaton East & Lenton Abbey	£38,467.37	£2,249.50	£2,249.50	£0	£35,568.37

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Rear of 1/3 Wensor Avenue, Lenton Abbey	Supply and fit new 6 foot fencing to rear of alleyway between alleyway and allotment site	Increased security for residents on both sides	Leanne Hoban	£1,622.50	Approve

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WOLLATON & LENTON ABBEY AREA 7 COMMITTEE – 28TH NOVEMBER 2016

Title of paper:	AREA CAPITAL FUND	
Director(s)/ Corporate Director(s):	Andy Vaughn Corporate Director of Commercial & Operations	Wards affected: Wollaton East & Lenton Abbey and Wollaton West
Report author(s) and contact details:	Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 0115 – 8838475 Pauline.dorey@nottinghamcity.gov.uk Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 – 8764488 Lylse-anne.renwick@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk Nancy Hudson Capital Programmes Co-ordinator, Highway & Energy Services 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
2	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in the non-shaded rows of Appendix 1, be approved.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 On 23rd February 2016 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 to for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Wollaton East & Lenton Abbey Area Capital 2016 - 2017 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Manton Crescent	footpath	Prioritised 19 October 2016	£36,007			Reconstruction of footpath on odd-numbered side of Manton Crescent as part of a 2 year match-funded scheme (LTP contribution) - lead service: Highway Maintenance
Wollaton Park Estate	SNP	Approved September 2016	£1,200			Installation of street name plates in Farndon Green area - lead service: Highways Maintenance

Total LTP schemes*

£37,207

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Park estate	lining	Prioritised 16 November 2016	£350			Reinstatement of lining at identified locations across the estate - lead service: Highway Maintenance
Wollaton Park estate	road safety	Prioritised 19 October 2016	£583			20mph roundels on Wollaton Park Estate - lead service: Traffic & Safety
Woodside Road	area improvement	Prioritised 19 October 2016	£1,221			Installation of community noticeboard outside Woodside Road shops - lead service: Highway Maintenance
Woodside Road	cycle rack	Prioritised 19 October 2016	£266			Installation of community noticeboard outside Woodside Road shops - lead service: Highway Maintenance
Arden Close	lining	Prioritised 19 October 2016	£75			Re-lining of parking bays on Arden Close - lead service: Highway Maintenance
Manton Crescent	footpath	Prioritised 19 October 2016	£10,919			Reconstruction of footpath on odd-numbered side of Manton Crescent as part of a 2 year match-funded scheme (PR contribution) - lead service: Highway Maintenance
Lenton Abbey Park	park development	Approved May 2016	£490	Summer/ Autumn 2016		Planting scheme in addition to £3,010 contribution to match funding in Nov 14 and External Funding bid secured for development, including play/ outdoor gym equipment, bee friendly fruit/ nut trees, shrub, flower and herb planting, disabled parking, sports facilities – lead service: Parks and Open Spaces

Total Public Realm schemes**

£13,904

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
Wollaton Park Estate	SNP	scheme redesigned: fewer plates required	£800	Installation of street name plates in Farndon Green area (Sept-16)

Total De-committed*** £800

2016 - 2017 LTP allocation £36,400
 LTP carried forward from 2015 - 2016 £7

2016 - 2017 Public Realm allocation £21,900
 Public Realm carried forward from 2015 - 2016 £9,758

Total Available 2016 - 2017 ACF £68,065

**Less LTP schemes* - £37,207

***Less Public Realm schemes* - £13,904

****De-committed funds* + £800

Remaining available balance £17,754

LTP element remaining £0

Public Realm element remaining £17,754

Wollaton West Area Capital 2016 - 2017 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bramcote Lane area	parking	Approved September 2016	£9,500			Residents parking scheme and junction protection in the Bramcote Lane area including Dovecote Dv, Smithson Dv and vicinity of Admiral Rodney public house - lead service: Traffic & Safety
Torvill Drive	road safety	Approved September 2016	£10,250			Provision of Vehicle Activated Sign facing inbound traffic on Torvill Drive - lead service: Traffic & Safety
Fernwood School area	parking	Approved September 2016	£7,250			Parking restrictions on Glenwood Avenue and other roads as appropriate in the area - lead service: Traffic & Safety
St Leonards Drive/ Rectory Gardens/ Parkside	parking	Approved September 2016	£4,900			Provision of permit parking zones in St Leonards, Rectory Gardens and Parkside areas (LTP contribution) - lead service: Traffic & Safety

Total LTP schemes* £31,900

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Leonards Drive/ Rectory Gardens/ Parkside	parking	Approved September 2016	£15,100			Provision of permit parking zones in St Leonards, Rectory Gardens and Parkside areas (PR contribution) - lead service: Traffic & Safety
Wollaton West Ward CCTV	security cameras	Approved May 2016	£5,480			Provision of 1 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: CCTV

Total Public Realm schemes** £20,80

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
Wollaton Vale	bollards	underspend	£500	Additional cycle bollards to prevent vehicles driving on footway (Feb-16)

Total De-committed*** £500

2016 - 2017 LTP allocation £31,900

LTP carried forward from 2015 - 2016 £0

2016 - 2017 Public Realm allocation £19,100

Public Realm carried forward from 2015 - 2016 £2,218

Total Available 2016 - 2017 ACF £53,218

*Less LTP schemes - £31,900

**Less Public Realm schemes - £20,580

***Decommitted funds + £500

Remaining available balance £1,238

LTP element remaining £0

Public Realm element remaining £1,238

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WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE
28th NOVEMBER 2016

Title of paper:	ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director of Commercial & Operations	Wards affected: Wollaton East And Lenton Abbey & Wollaton West
Report author(s) and contact details:	Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 01158838475 pauline.dorey@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community, reduce inequalities and build community cohesion.		
Recommendation(s):		
1	To note the actions taken under delegated authority, as detailed in the non-shaded rows of Appendix 1 and 2.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to Councillors Ward Allocations are made under delegated authority by the Corporate Director of Commercial & Operations. These decisions must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board in respect of individual Ward Member Allocation Budget spending.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 No other options were considered.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 Members had an individual ward allocation for 2015/2016 of £5,000 and a further £5,000 for the current financial year 2016/2017. Arrangements agreed by Executive Board for spending the money will be reported to each Area Committee. A proportion of uncommitted funds from 2015/2016 and from previous financial years have been brought forward and been committed within this financial year.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 These arrangements provide transparency and regulation in the spending of individual Ward Member's allocation.

6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7. EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because this is not a new or changing Policy, Service or function. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equality and Diversity Policy.

8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None.

9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Nottingham City Council Constitution.

Appendix 1

Wollaton East and Lenton Abbey Ward Allocations 2016/17 - Councillor Longford and Councillor Webster

Item	Recipient	Date Agreed Under Delegated Authority	Total
Sutton Passeys Crescent Play Area & Outdoor Gym Launch event	NCC	6 th April 2016	£ 395
Heritage Open Days	Beeston and District Civic Society	15 th August 2016	£ 90
Wollaton East and Lenton Abbey ward Good Garden Award Schemes 2016 and future years	NCC	18 th August 2016	£ 1,000.00
Start Up costs for Lenton Abbey Parent and Toddlers Group	Lenton Abbey Parent and Toddlers Group	25 th October 2016	£ 700.00
		TOTAL	£ 2,185.00

Total Allocation 2016/ 2017	£10,000
Plus Uncommitted 2015/ 2016 Allocation	£ 1,500
Less Committed Funds 2016/ 2017	£ 2,185
Total Uncommitted Balance To Date	£ 9,315

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Appendix 2:

Wollaton West Ward Allocation 2016/17 – Councillor Battlemuch, Armstrong and Culley

Item	Recipient	Date Agreed Under Delegated Authority	Total
Brookhill Drive Dropped Crossings scheme	Nottingham City Council	24 th October 2016	£4,000

Total Allocation 2016/17	£15,000.00
Plus uncommitted 2015/2016 Allocation	£13,247.00
Less Committed Funds 2016/17	£4,000.00
Total Uncommitted Balance to Date	£9,247.00

Wollaton West Ward Allocations 2016/17 – Councillor Battlemuch, Armstrong and Culley

Item	Recipient	Date Agreed Under Delegated Authority	Total
Wollaton West Arts Festival	NCC	3 rd May 2016	£4,000

Balance B/F 2015/16	£ 4.600.00
Allocation 2016/17	£ 15.000.00
Total Allocation 2016/17	£ 17.247.00
Committed Schemes	£ 4.000.00
Total Uncommitted Balance to Date	£13.000.247

WOLLATON & LENTON ABBEY AREA 7 COMMITTEE 28TH NOVEMBER 2016

Title of paper:	WOLLATON EAST AND LENTON ABBEY WARD AND WOLLATON WEST WARD REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director of Commercial & Operations	Wards affected: Wollaton East and Lenton Abbey and Wollaton West
Report author(s) and contact details:	Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 0115 8838475 pauline.dorey@nottinghamcity.gov.uk Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 Lylse-anne.renwick@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focuses on current priorities and issues facing Wollaton East and Lenton Abbey and Wollaton West wards and provides details of forthcoming events and activities. The report replaces the previous Performance Report which used operational data supplied by the Crime and Drugs Partnership.		
Recommendation(s):		
1	That the priorities, current issues and supporting information for the Wollaton East and Lenton Abbey and Wollaton West wards be noted and comments welcomed.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham

City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services / Waste Management; Notts Fire and Rescue Services.

- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward Priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each Area Committee.
- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside Neighbourhood Management to improve social cohesion and tackle priorities at a ward and area level.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Wollaton East and Lenton Abbey and Wollaton West wards sit within the wider Wollaton & Lenton Abbey Area Committee which adopted four Area Based Priorities at its first Area Cluster meeting – ‘Safe and Clean Neighbourhoods’, ‘Young People’, ‘Health and Wellbeing for Older People’ and ‘Parks, Open Spaces, Leisure and Culture’.
- 2.2 These priorities demonstrate a link to the City Council’s current ambitions contained in the latest City Council Plan 2015 – 2019. Actions for each Priority will be developed and led by appropriate Service Teams and partnerships. The Area Priorities were reported to the Wollaton & Lenton Abbey Area Committee on 16th May 2016 and will be updated on a regular basis to Area Committee.
- 2.3 The Area Priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either Ward or Area by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support healthy eating initiatives or the use of Area Capital to develop an outdoor gym facility.
- 2.4 The current Ward Priorities which have been reported previously through the Area Committee Performance Reports are shown in Appendix 1 in each ward attachment. These priorities will be updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving local residents.
- 2.5 Appendix 2 in each ward attachment sets out the current key issues.
- 2.6 Appendix 3 in each ward attachment highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/ VAT)

4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 in each ward attachment highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Wollaton East and Lenton Abbey ward

Appendix 1

Safer Nottingham

Priority	Progress Since Last Area Committee	Lead
To reduce antisocial behaviour	Neighbourhood Development Officer developed and AJ Sports delivered 2 week Wollaton East & Lenton Abbey (WELA) Half Term Children and Young People Activities Programme across the WELA ward including outreach in schools, community venues, events, shops etc. With extremely positive and high engagement. Exploring the development of a term time sports programme of diversionary activities. Encourage resident reporting and quick Police/ CPO response. NCH and CPO support to resolve neighbour issues. Reduction of 14 incidences in September year to date.	Police, Community Protection, NCH, Early Help, Neighbourhood Management , VCS partners
To improve awareness of Domestic Violence issues amongst partners	Distribution of WELA Domestic Violence Pack to new partners. Freedom Programmes delivered in Lenton Abbey. Refresh of DV support publicity. Refresh of Equation Programmes in local schools. Ongoing Equation training distributed to all WELA NAT partners. Development of WELA Wards White Ribbon Campaign to be delivered in the ward in December. There was 7% reduction of reported domestic Violence incidents in WELA ward in September.	NAT- Neighbourhood Management, Equation and partners.
To reduce Violence	Increased resident reporting through Residents Associations and Ward Walks.	Police
To reduce Dwelling /Shed Burglary Vehicle & Shop Theft	Awareness raising door to door campaign through Student Week of Action in WELA ward and Operation Graduate week commencing 17 th October. Awareness Raising Campaigns via Neighbourhood Management Stalls at Lenton Abbey, Wollaton Park estates Christmas Lights Switch On events and Residents Association Public Meeting/AGM. Distribution of Timer Switches for WELA Older and Vulnerable Residents Safer Housing Scheme referrals and ongoing target hardening. There has been	Police

	a reduction in crime according to WELA ward Crime and Drug Partnership (CDP) crime statistics.	
To reduce Cycle Thefts	Ongoing intensive Police, Sustrans Campaigns on both University of Nottingham Campuses. Neighbourhood Management, CPO's, WELA Councillors and partners completed an awareness raising door to door Campaign in WELA ward during Student Week of Action complementing Operation Graduate. Future Stalls have been planned for Lenton Abbey and Wollaton Park estate Christmas Lights Switch On events and delivered at Residents Association AGM to increase detection rates by Police.	Police
To reduce violent dog attacks in Lenton Abbey	3 Dog Control signs have been installed. The awareness raising Campaigns will be supported at WELA Christmas Lights Switch On events and TRA AGM to increase citizen reporting. Roll out of City wide Dog Control Order. Campaigns in schools planned through Dog Trust.	Community Protection
Increase visibility of the Police	Refresh of all Neighbourhood Police Beat Team Information via posters, website etc. Police street patrols. Crime Prevention / Rogue Trader Campaign/ Road show. Community Safety Awareness Campaigns and increased community engagement via Stalls at WELA Christmas Lights Switch On events and Residents Association Public Meeting/ AGM.	Police
Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires	Incident rate is very low for WELA ward: 2 Primary (dwelling) and 2 Secondary Fires in September. Education/ raising awareness of fire safety in the Home and deliberate fire setting. Identify those in community vulnerable from fire & deliver appropriate interventions. Work closely with Youth Team, Police and partners in area to target deliberate Fire Setting.	Nottinghamshire Fire and Rescue Service

Neighbourhood Nottingham

Priority	Progress Since Last Area Committee	Lead
To reduce parking problems in the ward	Woodside Road scheme Phase 2 installed in June 2016 and Phase 3 consultation completed and progressing in conjunction with Western Cycle Corridor. New Traffic Regulation Order in process. Enforcement in Parking hotspots for example by Woodside Road shops and Wollaton Park estate. Considerate parking letters delivered on Broughton Drive.	Traffic Management

	Charles Avenue Area Parking Disc Zone installed and in operation. New Traffic Safety designs installed re Cycle Pathway on Middleton Blvd. New Traffic Safety designs installed in August re Middleton Blvd/ Harrow Rd working well to prevent illegal manoeuvres. Additional signage planned through WELA Area Capital Fund.	
To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general	Strong Community Protection reporting in partnership with all partners. Awareness raising through Student Week of Action Door To Door Campaign, Stall by University of Nottingham Campus which has increased community engagement in Wollaton Park & Lenton Abbey. This has strengthened HMO registration and partner information updates. Promotion of Nottingham City Council Good Landlord scheme to encourage active citizen reporting. Deep Cleans by City Services in October in Broughton Drive, Wollaton Hall Drive, Wyness Gardens and Arden Close. WELA Good Garden Award Scheme success to be built on for 2017. 4 Fixed Penalty Notices issued 3 Graffiti visits and 13 fly tip visits by WELA CPO's in September.	Community Protection, Waste Management, City Services, Nottingham City Homes, HMO Team
Reduction of dog fouling	The impact of the 'We Are Watching You' Dog Fouling Campaign in Wollaton Park estate in May led to an ongoing month by month reduction in hotspot areas and zero reports for July and August. 1 report incident in September. Awareness Raising Campaigns delivered at Residents Association Public Meeting/ AGM and via Neighbourhood Management stalls at Lenton Abbey and Wollaton Park estate, Christmas Lights Switch On events in December.	Community Protection, City Services,
Tackle HMO, private landlord issues	Implemented by all partners. Strong Community Protection enforcement. Increased student community engagement in Wollaton Park & Lenton Abbey through Student Week of Action Door To Door Campaign by Neighbourhood Development Officer, WELA Councillors, CPO's and Student Strategy Officer week commencing 17 th October on Woodside Road, Manton Crescent, Middleton Boulevard, Orston Drive, Charnock Avenue, Hawton Crescent, stall by University of Nottingham Campus. Strengthen HMO registration and partner information updates. Promotion of City Council Good Landlord scheme. Increased active	HMO Team, Community Protection

	citizen reporting through residents associations and Ward Walks.	
Ensure the views of local people assist in setting priorities	Increased community engagement by Neighbourhood Development Officer and WELA Councillors via Neighbourhood Management d and Councillor Stalls at Lenton Abbey and Wollaton Park estate, Christmas Lights Switch On events, Resident Association and public meetings, emails, social media etc. Community consultation completed on: Phase 3 Woodside Road Parking Scheme, Sheila Roper Community Centre Improvements, NCH Love Lenton Abbey Competition.	Neighbourhood Management and all partners
Improve Parks and Open Spaces	Implementation of Highfields Park Heritage Lottery Action Plan. Citizen updates and promotion via social media and email. Ongoing promotion of use of new Sutton Passeys Crescent Play Area & Outdoor Gym and new developments at Lenton Abbey Park through WELA Children and Young People's October Half Term Activities programme.	Parks and Open Spaces
Neighbourhood Transformation Plan	Partners to deliver Allotment Action Plan & cultivation of Lenton Abbey waste land. New schemes being developed in Wollaton Park estate and Crown island. New landscaping on Crown Island. New designs of Ring Road Improvement Scheme and Cycle Pathway being implemented on Middleton Boulevard. Tree Works completed over Summer, new tree planting planned for Autumn funded by Area Capital Fund. External Wall Insulation Scheme complete in Lenton Abbey. New junction design installed at Middleton Blvd and Harrow Road improved road safety and prevented illegal manoeuvres .	NAT
Gateway Action Plan	New landscaping on Crown Island. Ring Road Improvement Scheme being implemented on Middleton Boulevard, Woodside Road Parking Scheme Phase 2 installed.	NAT

Families Nottingham

Priority	Progress Since Last Area Committee	Lead
Support work of Community Associations and community groups	Building refurbishment and large capital developments to Sheila Roper Community Centre. New doors and windows and external facia and roof repairs installed. External Wall insulation started in November. New storage and other improvements planned. Neighbourhood Development Officer's ongoing support to Community Association and volunteers.	Nottingham City Homes, VCS Neighbourhood Management

	Strengthened role of Community Representatives through Neighbourhood Development Officer organising Area Committee Community Representative's Celebration event as part of Local Democracy Week on 15 th October.	
Help support groups/ community organisations, develop new activities in the ward	Neighbourhood Development Officer has continued to support Residents Associations, LAFFDA, Community Association etc. Neighbourhood Development Officer and Early Years have supported the development of a new Parent and Toddlers Group which has started in Lenton Abbey supported through WELA Ward Councillor Funding.	Neighbourhood Management, Nottingham City Homes, VCS.
Support /development of new children/ young people's activities	Early Help and Neighbourhood Development Officer developed and supported the new Parent and Toddlers Group in Lenton Abbey. Development and delivery of WELA Children and Young People's October Half Term Activities programme.	Early Help, Neighbourhood Management. Lead Organisation.

Health Nottingham

Priority	Progress Since Last Area Committee	Lead
Promote healthier lifestyles and improve awareness of health issues	Supported by Neighbourhood Development Officer development and delivery by AJ Sports of WELA Children and Young People's October Half Term 2 week Activities programme. Progression of Highfields Park Heritage Lottery Action Plan. Ongoing -Increase the use and promotion of new Sutton Passeys Crescent Play Area & Outdoor Gym and new developments at Lenton Abbey Park through WELA Children and Young People's October Half Term Activities programme. Promotion of Park Lives, Cycling and other activities through resident mailing and social media.	Neighbourhood Management , Parks and Open Spaces , Sports and Leisure
Promote opportunities for tackling fuel poverty	External Wall Insulation Scheme complete in Lenton Abbey. Ongoing promotion of Robin Hood Energy, Switch and Save, Credit Union at all Community engagement opportunities and community events throughout the Autumn. Weekly Welfare Advice sessions in WELA ward help improve money management and reduce fuel poverty.	Energy Services, Nottingham City Homes, VCS, Neighbourhood Management.
Age Friendly City	Ongoing promotion of Nottingham City Councils Signposting Service, Robin Hood Energy, Switch and Save and weekly Welfare Advice sessions. Take A Seat Campaign and Target Hardening for older and vulnerable	Health, all partners Neighbourhood Management.

	people through WELA Councillor funded project.	
Support initiatives on mental health and reducing isolation	Ongoing promotion of local community groups and support to reduce social isolation. Delivery of WELA Christmas Switch On events and WELA ward Children and Young Peoples Half Term Activities Programme which built community cohesion and promoted wellbeing.	Health, all partners Neighbourhood Management.

Working Nottingham

Priority	Progress Since Last Area Committee	Lead
Increase awareness of training, literacy, numeracy, employment opportunities/ advice. Jobs and training initiatives – to be identified	Jobs and Training Campaign –Ongoing promotion of training/ employment opportunities through resident mailings and to all partners. Promotion of Castle Cavendish Employment/ Work programmes throughout via outreach stalls at community events. Job opportunities are disseminated from Employment Hub and Community Cohesion Team.	NCC – Economic Development, Employment and Skills , Castle Cavendish, Nottingham City Homes, VCS,

Appendix 2

List of key current issues/ developments (taken from latest NAT Review)

- Sustain Youth Club and Afterschool/ Play activities at Sheila Roper Community Centre
- Abbey Lodge ASB issues
- Ring Road Improvement Scheme – Middleton Boulevard- Junction and cycle corridor re-design, snagging
- Development and delivery of Half Term Children and Young Peoples' Programme in the ward
- Recycling and bins – improve recycling rates and remove bins from streets
- Cleansing Issues In Lenton Abbey and QMC
- Allotments Lenton Abbey Action Plan

- Untidy Gardens and alleyways, overgrown hedges, landlords and further development of Neighbourhood Pride Campaigns/ Garden Award Schemes
- Parking Enforcement Issues in Wollaton Park estate and Lenton Abbey
- L5 bus route changes
- Woodside Road Parking Scheme and Western Cycle Corridor
- Student Week of Action – Action Plan
- Highfields Park Heritage Lottery Restoration Project
- Crown Island Development
- NTIP tree removal and tree planting and Bee Friendly Planting Schemes
- Sheila Roper Community Centre –building redevelopment and continue to develop as a ‘Hub’ for community, volunteers etc
- Development of new Early Years Parent Support/ Group

Appendix 3

Opportunities for citizens to engage - forthcoming dates of events and activities

- FREE Benefits and Debt/ Money Advice Every Tuesday 9.30 -10.30am at Sheila Roper Community Centre, Tenants Hall Close, off Baslow Drive, Lenton Abbey NG9 2RW or ring 01159860197 or email meadows_advice@btconnect.com for an appointment
- **Wollaton Park estate Christmas Fair Saturday 3rd Dececeember 2016 2 – 4.30pm Wollaton Park Community Centre, Harrow Road, NG8 1FG. Craft and home-made produce stalls, Santa, face painting, tombola and activities.**
- **WELA Christmas Lights Switch On Wednesday 7th December, 5 - 6.15pm at Woodside Road shops, Lenton Abbey. Fireworks, Santa, carols,stalls, activities.**
- Every Tuesday Lenton Abbey Play/ Afterschool Club Sessions 3.30 –5pm FREE 5-11yrs at Sheila Roper Community Centre, (address as above) NG9 2RW

- Every Friday Wollaton Play Sessions 3.30 – 5.30pm 5-11yrs at Wollaton Park Community Centre, Harrow Road, Wollaton NG8 1FG
- **WELA Children and Young People 2 Week October Half Term Activities Programme(including the following plus other sessions):**
- 2 x Tuesdays from 18/10/16 1-3pm by Wollaton Park main gate Play Area, Wollaton Park, NG8 1BU football, games, sports, fun fitness, for ages 6-16 years.
- 2 x Wednesdays from 19/10/16 1-3pm at Lenton Abbey Park Football, netball, tennis, games, arts and crafts for 6-16 years
- 5 Thursdays from 20/10/16 1-3pm at Lenton Abbey Park Football, netball, tennis, games, arts and crafts for 6-16 years
- New Lenton Abbey Parent and Toddlers Group details TBC
- Lenton Abbey Residents Association (LARA) 1st Wednesday every month, 6.30pm at Sheila Roper Community Centre NG9 2RW
- Wollaton Park Residents Association 3rd Wednesday every month, 7pm at Wollaton Park Community Centre, Harrow R, NG8 1FG
- Lenton Abbey Friends and Fun Day Association (LAFFDA) –planning meetings 6.30pm at Sheila Roper Community Centre NG9 2RW
- Lenton Abbey Local Action Group (LAG) meeting 1st Wednesday every month, 6.30pm at Sheila Roper Community Centre NG9 2RW
- Hillside Local Action Group (LAG) meeting 3rd Wednesday every month, 7pm at Wollaton Park Community Centre, Harrow R, NG8 1FG
- Nottingham Action Group on HMO's Wednesday 30 November 6.30 - 8.30 pm Function Room, Rose and Crown, Derby Road
- Highfields Park User Group Meeting Thursday 15 December, 2pm Lakeside/ Highfields Park
- Hillside Community Coffee Local Issues Thursdays 10 -11am Wollaton Park Community Centre
- Wollaton Park Over 50's Coffee Morning Group Thursdays 10 -12 Wollaton Park Community Centre
- Dog Chipping event TBC Lenton Abbey

- WELA Ward Walk- Thursday 13th October 10 - 11am Olton Avenue, Lenton Abbey. Meet corner of Olton Ave/ Woodside Road
- WELA Ward Walk- Thursday 17th November 10 - 11am Charnock Ave, Wollaton Park estate. Meet corner of Charnock Ave and Middleton Boulevard
- WELA Ward Walk- Friday 25th November 10.30am Lenton Abbey. Meet Woodside Road shops
- WELA Ward Walk- Thursday 15th December 10 - 11am Hathern Green, Bosley Sq, Enderby Sq and Arden Close. Meet Woodside Road shops

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Wollaton West

Appendix 1

Safer Nottingham

Priority	Progress since last Area Committee	Lead
Reduce parking issues in the areas identified, e.g. Bramcote Lane, Glenwood Avenue, Wollaton Vale, Fernwood Crescent	The Wollaton West Ward Councillor have approved £20K from the Area Capital Fund Budget to fund a residents permit parking scheme/yellow line parking restrictions which will help to address the parking issues surrounding the areas identified. Ward Councillor's letters giving details about the parking scheme were delivered to residents in the streets identified. A few residents were opposed to the parking scheme and highlighted their concerns therefore the Ward councillors and officers are to arrange a meeting with all the residents concerned before a formal consultation is carried out.	Ward Councillors Traffic Management NAT Community Protection Neighbourhood Development Officer
Reduce crime and Anti-Social Behaviour in the ward	The deployable 3G CCTV camera funded by the Wollaton West Ward Councillors have been erected in the ward where the worst of the antisocial behaviour was identified. The Police and Community Protection Officers are continuing to patrol areas of the ward where antisocial behaviour is identified.	Police Community Protection Neighbourhood Development Officer
Create Community Speed Watch Group in the ward	There is a meeting planned for the project in November 2016	NAT

Neighbourhood Nottingham

Priority	Progress since last Area Committee	Lead
Promote interest in Local Area Group and Residents meetings	Leaflets have been published and promoted in the ward to attract more people to attend the LAG meeting. There has been an increased in residents attending.	Police Neighbourhood Development Officer
Deliver Deep Cleans to priority areas	<p>The Neighbourhood Operations Manager and his team have carried out work deep cleans in the following areas in September and October:</p> <ul style="list-style-type: none"> • Glade Avenue • Capitol court shrubs • Canal allotments • Capitol court • Radford bridge road corner • Wollaton vale bank • Capitol court drying area • Wollaton road grass bank and hedge <p>The team will not be carrying out any other deep cleans until 1 mid-December due to leaf fall in the area which needs to takes priority.</p>	Neighbourhood Management City Services
Promote Bulky waste appointment service	Leaflet are distributed to the Community Centres, Social Landlords tenants e.g. Places for People, Tuntum Housing Association and residents so that they are aware of the services provided by Nottingham City Council Bulky Waste team.	Waste Management Neighbourhood Development Officer
Target Fly tipping and litter in the ward	Fly-tipping in the area has greatly improved since CPO Arran Heys have been keeping on top of the issues. Fixed Penalty Notices are being issued to business and other perpetrators when identified.	NAT Neighbourhood Operations Officer Neighbourhood Development Officer Community Protection Officer

Families Nottingham

Priority	Progress since last Area Committee	Lead
Sustain existing weekly youth clubs (café) at Kingswood Methodist Church Hall, St Leonards Community Centre and Wollaton Park Community Centre	The Neighbourhood Development Officer and Castle Cavendish are working with the youth clubs to look at ways to increase the numbers at the youth cafes, the publicity is being reenergised and other programmes of events at the youth club is being planned to attract and engage with the young people.	Neighbourhood Management Volunteers Castle Cavendish
Support community organisations and community groups in the ward	The Neighbourhood Development Officer supports both the Wollaton Park Community Centre and St Leonards Community Centre with issues which may arise, antisocial behaviour, funding, maintenance of building and other day to day issues. The Wollaton West Ward now has a Lead Body who would also be supporting Wollaton Park Community Centre	Neighbourhood Development Officer Castle Cavendish
Improve activities for children and young people during the school holidays	During the October half-term holidays, AJ Sports have carried out a number of free football sessions on Wollaton Park which was planned and organised by the Neighbourhood Development Officer together with Castle Cavendish. There are events planned for the Christmas holiday.	Neighbourhood Development Officer Castle Cavendish

Health Nottingham

Priority	Progress since last Area Committee	Lead
Promote opportunities for tackling fuel poverty	The Energy Service Team have distributed leaflets and promoted the fuel poverty	Energy Services Nottingham City Holmes

	schemes at the community centres and luncheon clubs in the ward.	VCS Neighbourhood Management
Promote Age Friendly City – ‘Take a seat project,	There has been an increase in the businesses supporting the Take a seat campaign in the ward.	Health Neighbourhood Management
Raise awareness of positive mental health in communities’	The Health officers have distributed leaflets with information of how to access support to the various community centres. The Neighbourhood Development Officer together with the Health Officer is in the process of planning a mental health awareness event in the ward.	Health
Promote health and wellbeing for older people living in care and isolation	The Neighbourhood Development Officer together with the Principal Arts Officer (the Imagine Programme) are planning events, at two Residential Homes and the Wollaton Park Community Centre which will help to address the digital divide a national problem for the elderly and isolated.	Health Senior Arts Officer Neighbourhood Development Officer
Promote physical activities in the various community centres/Wollaton Park and other venues in the ward	The Various activities timetable in Wollaton Park and the Community Centres are disseminated by the Parks team.	Parks Team Community Cohesion

Working Nottingham

Priority	Progress since last Area Committee	Lead
Increase awareness of training and employment opportunities/advice.	The Community Cohesion and the Employment Skills Officers disseminate work and training opportunities regularly to the various community centres in the ward.	`Economic development/Employment and Skills Community Cohesion Castle Cavendish

Appendix 2

List of key current issues (taken from latest NAT Review)

Sustain youth activities in the ward

Continue to work with residents to eliminate parking on the grass verges on Wollaton Vale and Bramcote Lane

Continue to tackle parking problems in the area

Reduce overall crime in the ward

Appendix 3

Opportunities for citizens to engage - forthcoming dates of events and activities

- Every Friday Wollaton Play Sessions ages 5 – 13yrs, 3:30pm – 5:30pm at Wollaton Park Community Centre, Harrow Road, Wollaton NG8 1FG
- Wollaton Youth Club - St Leonard's Community Centre , Wollaton Road& Kingswood Methodist Church Hall, Lambourne Drive
- St Leonard's 6th November, 7:00pm
- Kingswood 12th November, 7:00pm
- St Leonard's 20th November, 7:00pm
- Kingswood 26th November, 7:00pm
- St Leonard's 4th December, 7:00pm
- Kingswood 10th December, 7:00pm
- St Leonard's 18th December, 7:00pm
- Wollaton Local Area Group Meeting – 8th December 2016, 7:00pm – Kingswood Methodist Church Hall, Lambourne Drive
- Nottingham Forest Football in the Community, Every Thursdays – Term time - 5:45pm – 7:00pm
- Wollaton West Christmas Lights Celebration – Bramcote Lane – 1st December, 5:30pm – 7:00pm
- Wollaton West Ward Walks –

- 18th November 10:30am – 12:00pm Nidderdale/Calderdale Drive
- 16th December 10:30am – 12:00pm, Elvaston/Runswick and Ranelagy
- 20th January 10:30am – 12:00pm, Arleston Drive, Glenwood Avenue and Fernwood Crescent
- 24th February – 10:30pm – 12:00pm, Bramcote Lane shops

31st March – 10:30am – 12:00pm, Russell Drive and Arleston Drive